

Gainesville ISD
Official Budget FY 16 - General Fund -199
8.17.15

Revenue		Official Budget
57xx	Local taxes & Intermediate Sources	\$ 9,972,698.00
58xx	State Sources	\$ 11,901,744.00
59xx	Federal SHARS	<u>\$ 17,763.00</u>
Total Revenue		<u>\$ 21,892,205.00</u>

Expenses

11	Instruction	\$ 11,828,303.00
12	Library and Media Services	\$ 543,789.00
13	Staff Development	\$ 312,818.00
21	Instructional Administration	\$ 426,059.00
23	Building Leadership	\$ 1,593,089.00
31	Counselors	\$ 712,084.00
32	Police	\$ 155,649.00
33	Health Services	\$ 287,437.00
34	Transportation	\$ 590,248.00
36	Co-curricular	\$ 1,021,690.00
41	General Administration	\$ 887,088.00
51	Maintenance & Operations	\$ 2,695,698.00
52	Security	\$ 32,250.00
53	Data Processing	\$ 89,530.00
71	Short term debt	\$ 290,302.00
81	Construction	\$ 229,421.00
99	Tax Appraisal	<u>\$ 196,750.00</u>
		<u>\$ 21,892,205.00</u>

Gainesville ISD
Official Budget FY 16 - Debt Service Fund -599
8.17.15

	Revenue	Official Amended Budget as of 8.18.14
57xx	Local Revenue	\$ 2,291,349
58xx	EDA	\$ -
Total Revenue		<u>\$ 2,291,349</u>
Expenses		
65xx	71 Debt payments	\$ 2,281,205
Total Payments		<u>\$ 2,281,205</u>
Excess Revenue over Expenditures		\$ 10,144

Gainesville ISD
Official Budget FY 16 - Food Service Fund - 240
8.17.15

Revenue	Official Budget
Local Sources	\$ 295,250
State Sources	\$ 25,101
Federal Sources	\$ 1,902,016
Total Revenue	<u>\$ 2,222,367</u>
 Expenses	
35	
Food and other Expenses	\$ 2,222,367
Total Expenses	<u>\$ 2,222,367</u>